Secure S						,			
Common Process Proce	0.1						Spend to		
Access York Phase 1		09/10 City Strategy Capital Programme							Comments
Access York Place TOC	1101						£1000s	Турс	
AV30.09 Access York Plases 1 CVC			2.0000	2.0000	2.0000	2.0000	210000		
Advantage of personal process from Present LPC 1,047,00 1,047,		Access York Phase 1						1	ı
Access York Phase Programme Total	AY01/09	Access York Phase 1 CYC	1,047.00	1,047.00	875.00	875.00	33.12	Study	
Wigginion Road		Askham Bar Expansion/Relocation					164.40	Study	submitted in July
Access York Phase 1 Programme Total 1,647 00 1,047 20 0,75.00 0,00		A59					3.82	Study	in the year
Cherrogramming		Wigginton Road					2.96	Study	
Content Ring Road 1,027.00		Access York Phase 1 Programme Total	1.047.00	1.047.00	875.00	875.00	204.30]	Programme reduced
Outer Ring Road		Overprogramming						•	Overprogramming reduced
Arroward Application App		Budget	1,027.00	1,027.00	875.00	875.00			Budget reduced
Arroward Application App									
AV0208 Access York Phase 2 Preparation 200.00 0.00 100.00 0.00 7.36 Study Allocation reduced - development of ATA 1247 Truntations of them in programme of A19/A1237 Roundabout Improvements 0.00 0.00 100.00 0.00 500.00 50.0									
Arocas Vork-Phase 2 Preparation 200.00 0.00 100.00 0.00 7.36 Study A19A1237 roundabout scheme included as separate scheme in programme included as scheme in Study Programme included as scheme in Study Programme included as scheme included as scheme in Study Programme included	OR01/05	Hopgrove Roundabout	300.00	0.00	300.00	0.00	0.04	Scheme	
ORD A 19 A	AY02/08	Access York Phase 2 Preparation	200.00	0.00	100.00	0.00	7.36	Study	A19/A1237 roundabout scheme included
Budget S00.00 0.00 0.00 0.00 0.00 0.00 0.00	OR01/09	A19/A1237 Roundabout Improvements	0.00	0.00	100.00	0.00	0.00	Study	Access York Phase 2 preparation, following decision at Executive to progress
Budget S00.00 0.00 0.00 0.00 0.00 0.00 0.00		C						1	
Budget \$00.00 0.00 \$00.00 0.00							7.40	J	
Multi-Modal Schemes									
PT0406 Fulford Road Multi-Modal Scheme 950.00 675.00 950.00 675.00 119.21 Scheme Allocation reduced - longer length of time required to develop scheme for implementation in 10/11 MM01/08 Fishergate Gyratory Multi-Modal Scheme 275.00 0.00 175.00 0.00 3.47 Scheme required to develop scheme for implementation in 10/11 MINIMOMAL Schemes Programme Total 1,375.00 735.00 1,225.00 735.00 123.14 Programme required to develop scheme for implementation in 10/11 MINIMOMAL Schemes Programme Total 1,375.00 405.00		<u> </u>		•	•				
PT0406 Fulford Road Multi-Modal Scheme 950.00 675.00 950.00 675.00 119.21 Scheme Allocation reduced - longer length of time required to develop scheme for implementation in 10/11 MM01/08 Fishergate Gyratory Multi-Modal Scheme 275.00 0.00 175.00 0.00 3.47 Scheme required to develop scheme for implementation in 10/11 MINIMOMAL Schemes Programme Total 1,375.00 735.00 1,225.00 735.00 123.14 Programme required to develop scheme for implementation in 10/11 MINIMOMAL Schemes Programme Total 1,375.00 405.00		Multi Madal Cahamas							
PT07/06 Blossom Street Multi-Modal Scheme 150.00 60.00 100.00 60.00 0.46 Scheme required to develop scheme for implementation in 10/11	PT04/06		950.00	675.00	950.00	675.00	119.21	Scheme	
MM01/08 Fishergate Gyratory Multi-Modal Scheme 275.00 0.00 175.00 0.00 3.47 Scheme Implementation in 10/11 Milli-Modal Scheme 275.00 0.00 175.00 0.00 3.47 Scheme Required to develop scheme for implementation in 10/11 Milli-Modal Schemes Programme Total 1.375.00 735.00 1.225.00 735.00 123.14 Programme reduced Budget reduced Bud				37 3733	333.33	37 3133			Allocation reduced - longer length of time
MM01/08 Fishergate Gyratory Multi-Modal Scheme 275.00 0.00 175.00 0.00 3.47 Scheme required to develop scheme for implementation in 10/11	PT07/06	Blossom Street Multi-Modal Scheme	150.00	60.00	100.00	60.00	0.46	Scheme	implementation in 10/11
Number Comparison Compari	MM01/08	Fishergate Gyratory Multi-Modal Scheme	275.00	0.00	175.00	0.00	3.47	Scheme	required to develop scheme for
Number Comparison Compari		Multi-Modal Schemes Programme Total	1,375.00	735.00	1,225.00	735.00	123.14	1	Programme reduced
Air Quality, Congestion & Traffic Management 100.00		Overprogramming	405.00	405.00				•	-
TM01/09 Urban Traffic Management and Control (UTMC) 100.00 100.00 100.00 100.00 29.18 Scheme		Budget	970.00	330.00	820.00	330.00			Budget reduced
TM01/09 Urban Traffic Management and Control (UTMC) 100.00 100.00 100.00 100.00 29.18 Scheme		Air Quality Congestion & Traffic Management							
TM02/09 Air Quality 30.00 30.00 30.00 30.00 0.00 Scheme		I audity, congestion a runo management		ı	ı	1			T
TM03/09 Coach Strategy 100.00 100.00 100.00 100.00 0.39 Scheme	TM01/09	Urban Traffic Management and Control (UTMC)	100.00	100.00	100.00	100.00	29.18	Scheme	
Air Quality, Congestion & Traffic Management Programme Total 230.00 230.00 230.00 230.00 29.57									
Programme Total 230.00 2	TM03/09	Coach Strategy	100.00	100.00	100.00	100.00	0.39	Scheme	
Programming 100.00 1.45 Scheme		Air Quality, Congestion & Traffic Management	220.00	220.00	220.00	220.00	20 57]	
Park & Ride PR02/09 P&R City Centre Bus Stop Upgrades 25.00 27.7							29.57		
Park & Ride									
PR01/09 P&R Site Upgrades 25.00 25.00 25.00 25.00 1.45 Scheme		Duuget	130.00	130.00	130.00	130.00			
PR01/09 P&R Site Upgrades 25.00 25.00 25.00 25.00 1.45 Scheme		fa							
PR02/09 P&R City Centre Bus Stop Upgrades 25.00 25.00 25.00 25.00 1.32 Scheme	DD04/00		05.00	05.00	05.00	05.00	1.45	Cob	ı
Park & Ride Programme Total 50.00 50.00 50.00 50.00 2.77									
Description									•
Public Transport Improvements							2.77		
Public Transport Improvements Programme Programm									
PT03/08 Haxby Station 250.00 0.00 250.00 0.00 0.00 0.00 Study		Duaget	30.00	30.00	30.00	30.00	l		
PT03/08 Haxby Station 250.00 0.00 250.00 0.00 0.00 0.00 Study									
PT01/09 Bus Location and Information Sub-System (BLISS) 100.00 100.00 100.00 100.00 100.00 83.48 Scheme PT02/09 Bus Stop & Shelter Programme 50.00 50.00 50.00 50.00 6.38 Scheme PT11/07 A59/Beckfield Lane Junction Improvements 76.00 76.00 76.00 76.00 15.89 Scheme PT03/09 Dial & Ride Vehicle 80.00 80.00 80.00 80.00 Scheme Public Transport Improvements Programme 556.00 306.00 556.00 306.00 106.54 Overprogramming 86.00 86.00 86.00 86.00	DT02/00		250.00	0.00	250.00	0.00	0.00	Ctroder	ı
PT02/09 Bus Stop & Shelter Programme 50.00 50.									
PT11/07 A59/Beckfield Lane Junction Improvements 76.00 76.00 76.00 76.00 15.89 Scheme PT03/09 Dial & Ride Vehicle 80.00 80.00 80.00 80.00 0.00 Scheme Public Transport Improvements Programme Total Overprogramming 86.00 86.00 86.00 86.00 86.00		(BLISS)							
PT03/09 Dial & Ride Vehicle 80.00 80.00 80.00 80.00 0.00 Scheme									
Public Transport Improvements Programme 556.00 306.00 556.00 306.00 106.54 Total Overprogramming 86.00 86.00 86.00 86.00									
Total 556.00 306.00 556.00 306.00 106.54 Overprogramming 86.00 86.00 86.00	1 103/09		00.00	00.00	50.00	55.00	0.00	Contine	l .
		Total					106.54		
Buaget									
		Duaget	470.00	220.00	470.00	220.00	l		

		09/10	09/10	09/10	09/10	Spend to		
Scheme	09/10 City Strategy Capital Programme	Consolidated	Consolidated	Proposed M1	Proposed M1	31/07/09	Scheme	Comments
Ref	03/10 Oity Strategy Capital Frogramme	Budget (Total)	Budget (LTP)	Budget (Total)	Budget (LTP)	31/07/09	Type	Comments
		£1000s	£1000s	£1000s	£1000s	£1000s		
	Walking							
PE05/06	Haxby Village Pedestrian Audit (Phase 2)	50.00	50.00	50.00	50.00	0.13	Scheme	
PE01/09	Minor Pedestrian Schemes Budget	40.00	40.00	40.00	40.00	9.94	Scheme	
PE02/09	Dropped Crossing Budget	35.00	35.00	35.00	35.00	0.19	Scheme	
PE03/09	Pedestrian Scheme Development	10.00	10.00	10.00	10.00	0.46	Study	
PE04/09	Footstreets Review	10.00	10.00	10.00	10.00	0.00	Study	
	Carryover Schemes							
PE04/08	Walmgate Bar Improvements	43.00	43.00	43.00	43.00	41.21	Scheme	
	<u> </u>							
	Walking Programme Total	188.00	188.00	188.00	188.00	51.93		
	Overprogramming	73.00	73.00	73.00	73.00		-	
	Budget	115.00	115.00	115.00	115.00			
	-							
	Cycling							
CY01/09	Lendal Hub Station	270.00	135.00	270.00	135.00	0.00	Scheme	
0004/00	Olithan Conservato Orientana Assessor (Ostrital Bessta)	10.00	0.00	10.00	0.00	0.00	Cturalis	
CC01/09	Clifton Green to Crichton Avenue (Orbital Route)	10.00	0.00	10.00	0.00	0.00	Study	
CC02/09	Hob Moor to Water End (Orbital Route)	10.00	0.00	10.00	0.00	1.58	Study	
CC03/09	James St to Heslington Road (Orbital Route)	10.00	0.00	10.00	0.00	0.00	Study	
		10.00	0.00	10.00	0.00	0.00	Study	
	Inner Ring Road (Crossings & Route)	10.00	0.00	10.00	0.00	0.00	Study	
CC06/09	Citywide Barriers to Cycling	10.00	0.00	10.00	0.00	0.00	Study	
	Lighting Projects - pilots on off-road routes	40.00	0.00	40.00	0.00	0.00	Scheme	
CC07/09		35.00	0.00	35.00	0.00	0.00	Scheme	
	Cycle City Signs	5.00	0.00	5.00	0.00	0.00	Scheme	
		36.00	0.00	36.00	0.00	0.00	Scheme	
CC01/08	Covered Cycle Parking	20.00	0.00	20.00	0.00	0.00	Scheme	
CC09/09	Bike Availability	0.00	0.00	0.00	0.00	0.00	Scheme	
	Crichton Avenue	575.00	290.00	575.00	290.00	25.96	Scheme	
	Cycle Margin and Track Maintenance	54.00	0.00	54.00	0.00	0.03	Scheme	
0010/03		34.00	0.00	34.00	0.00	0.05	ocheme	Allocation added - scheme to be
CY07/09	Beckfield Lane Phase 2	0.00	0.00	285.00	135.00	6.31	Study	developed and implemented in 09/10
CY01/07	Wigginton Road (Hospital)	100.00	100.00	100.00	100.00	6.40	Scheme	developed and implemented in 09/10
	Bootham Crossing	75.00	75.00	75.00	75.00	4.15	Scheme	
		10.00	10.00	10.00	10.00	0.66	Study	
	Access to Station			10.00				
	Outle Mines Och and							
CY05/09	Cycle Minor Schemes	25.00	25.00	25.00	25.00	0.28	Scheme	
CY05/09	Cycling Scheme Development							
CY05/09	Cycling Scheme Development Carryover Schemes	25.00	25.00	25.00	25.00	0.28	Scheme	
CY05/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton	25.00	25.00	25.00	25.00	0.28	Scheme	
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green)	25.00 20.00 55.00	25.00 20.00 55.00	25.00 20.00 55.00	25.00 20.00 55.00	0.28 0.75 52.89	Scheme Study Scheme	
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton	25.00 20.00	25.00 20.00	25.00 20.00	25.00 20.00	0.28 0.75	Scheme Study	
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1)	25.00 20.00 55.00 71.00	25.00 20.00 55.00 71.00	25.00 20.00 55.00 71.00	25.00 20.00 55.00 71.00	0.28 0.75 52.89 12.77	Scheme Study Scheme	
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total	25.00 20.00 55.00 71.00 1,451.00	25.00 20.00 55.00 71.00 781.00	25.00 20.00 55.00 71.00 1,736.00	25.00 20.00 55.00 71.00 916.00	0.28 0.75 52.89	Scheme Study Scheme	Programme increased
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming	25.00 20.00 55.00 71.00 1,451.00 446.00	25.00 20.00 55.00 71.00 781.00 446.00	25.00 20.00 55.00 71.00 1,736.00 454.00	25.00 20.00 55.00 71.00 916.00 454.00	0.28 0.75 52.89 12.77	Scheme Study Scheme	Overprogramming increased
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total	25.00 20.00 55.00 71.00 1,451.00	25.00 20.00 55.00 71.00 781.00	25.00 20.00 55.00 71.00 1,736.00	25.00 20.00 55.00 71.00 916.00	0.28 0.75 52.89 12.77	Scheme Study Scheme	
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming	25.00 20.00 55.00 71.00 1,451.00 446.00	25.00 20.00 55.00 71.00 781.00 446.00	25.00 20.00 55.00 71.00 1,736.00 454.00	25.00 20.00 55.00 71.00 916.00 454.00	0.28 0.75 52.89 12.77	Scheme Study Scheme	Overprogramming increased
CY05/09 CY06/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget	25.00 20.00 55.00 71.00 1,451.00 446.00	25.00 20.00 55.00 71.00 781.00 446.00	25.00 20.00 55.00 71.00 1,736.00 454.00	25.00 20.00 55.00 71.00 916.00 454.00	0.28 0.75 52.89 12.77	Scheme Study Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Study Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Study Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Study Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased
CY05/09 CY06/09 CY10/04 CY02/08	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased Budget increased
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 10.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 10.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00 10.00	0.28 0.75 52.89 12.77 121.28	Scheme Study Scheme Scheme Scheme Study Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 10.00 20.00 20.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 10.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 10.00 20.00 20.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 10.00 10.00 10.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Scheme Study Study	Overprogramming increased Budget increased
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 20.00 20.00 33.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 10.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 10.00 10.00 10.00 22.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Study Study Study Study Scheme Scheme	Overprogramming increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08	Cycling Scheme Development Carryover Schemes Cilfton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 20.00 20.00 33.00 12.00 11.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00 12.00 11.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme	Overprogramming increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development LSS Development	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 20.00 20.00 33.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 10.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 10.00 10.00 10.00 22.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Study Study Study Study Scheme Scheme	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09	Cycling Scheme Development Carryover Schemes Cilfton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 0.00 10.00 20.00 20.00 33.00 12.00 11.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00 12.00 11.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends)	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 0.00 11.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00 1.14	Scheme Study Scheme Scheme Scheme Study Study Scheme Study Scheme Scheme Scheme Scheme Scheme Scheme Scheme	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 0.00 10.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Scheme Study Scheme Study Scheme Scheme Scheme Scheme Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS07/07 DR01/08 LS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 10.00 11.00 7.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00 1.14 2.02	Scheme Study Scheme Scheme Scheme Study Study Scheme Scheme Scheme Scheme Scheme Scheme Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS07/07 DR01/08 LS01/09 DR02/08 SM01/09 SM02/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00 13.00 5.00 25.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 10.00 11.00 11.00 13.00 13.00 5.00 25.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 10.00 20.00 20.00 20.00 20.00 11.00 7.00 13.00 55.00 13.00 55.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00 1.14 2.02 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme Scheme Scheme Study Study Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS07/07 DR01/08 LS01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development- Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations Reactive Speed Management Schemes	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 10.00 10.00 0.00 10.00 10.00 11.00 7.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 20.00 12.00 11.00 7.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 0.00 10.00 10.00 22.00 22.00 11.00 7.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00 1.14 2.02	Scheme Study Scheme Scheme Scheme Study Study Scheme Scheme Scheme Scheme Scheme Scheme Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS07/07 DR01/08 LS01/09 DR02/08 SM01/09 SM02/09 SM03/09	Cycling Scheme Development Carryover Schemes Cilifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations Reactive Speed Management Schemes	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 0.00 10.00 10.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 20.00 20.00 55.00 12.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 10.00 10.00 10.00 10.00 22.00 11.00 7.00 13.00 5.00 25.00 27.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 0.00 1.14 2.02 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Scheme	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
CY05/09 CY06/09 CY06/09 CY10/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09 DR02/08 SM01/09 SM02/09 SM03/09 DR01/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations Reactive Speed Management Schemes Danger Reduction Fishergate 20mph Speed Limit	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 0.00 10.00 10.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 10.00 20.00 20.00 20.00 11.00 7.00 13.00 55.00 25.00 27.00 10.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 10.00 10.00 10.00 22.00 11.00 7.00 13.00 5.00 25.00 27.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 5.92 0.04 8.52 0.00 1.14 2.02 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme Study Scheme Scheme Study Scheme Study Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
PE06/04 CY02/08 PE06/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09 DR02/08 SM01/09 SM02/09 SM03/09 DR01/09 DR02/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations Reactive Speed Management Schemes Danger Reduction Fishergate 20mph Speed Limit Foss Bank	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 20.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 10.00 10.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 10.00 10.00 20.00 20.00 55.00 12.00 11.00 7.00 13.00 5.00 25.00 27.00 10.00 10.00	25.00 20.00 55.00 71.00 916.00 454.00 462.00 10.00 10.00 10.00 22.00 11.00 7.00 13.00 5.00 27.00 10.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 1.14 2.02 0.00 0.00	Scheme Study Scheme Scheme Study Study Scheme Study Study Scheme Scheme Study	Overprogramming increased Budget increased Budget increased Allocation increased - additional cost of
PE06/04 CY02/08 PE06/04 CY02/08 PE06/04 DL01/08 JS01/09 LS09/07 LS07/07 DR01/08 LS01/09 DR02/08 SM01/09 SM02/09 SM03/09 DR01/09 DR02/09	Cycling Scheme Development Carryover Schemes Clifton Bridge Approaches (Water End to Clifton Green) Beckfield Lane Cycle Route (Phase 1) Cycling Programme Total Overprogramming Budget Development-Linked Schemes Barbican to St George's Field Route Approaches to Hungate Bridge James St Link Road Phase 2 Development-Linked Schemes Programme Total Overprogramming Budget Safety Schemes Clifton Moorgate/Water Lane LSS Peckitt St/Tower St/Clifford St LSS Clifton Moor/Tesco Roundabout LSS Development Safety & Speed Management A1079 Dunnington Speed Limit (Four Lane Ends) VAS Study Speed Management Treatments - Various Locations Reactive Speed Management Schemes Danger Reduction Fishergate 20mph Speed Limit Foss Bank	25.00 20.00 55.00 71.00 1,451.00 446.00 1,005.00 10.00 20.00 20.00 33.00 12.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 781.00 446.00 335.00 0.00 0.00 10.00 0.00 10.00 10.00 11.00 7.00 13.00 5.00 25.00 27.00	25.00 20.00 55.00 71.00 1,736.00 454.00 1,282.00 0.00 10.00 10.00 20.00 20.00 20.00 11.00 7.00 13.00 55.00 25.00 27.00	25.00 20.00 55.00 71.00 916.00 454.00 0.00 10.00 10.00 10.00 22.00 11.00 7.00 13.00 5.00 25.00 27.00	0.28 0.75 52.89 12.77 121.28 0.00 0.00 0.00 0.00 0.00 5.92 0.04 8.52 0.00 1.14 2.02 0.00 0.00	Scheme Study Scheme Scheme Scheme Study Study Study Scheme Scheme Study Scheme Scheme Study Scheme Study Scheme Study	Overprogramming increased Budget increased Allocation increased - additional cost of

Scheme Ref	09/10 City Strategy Capital Programme	09/10 Consolidated Budget (Total) £1000s	09/10 Consolidated Budget (LTP) £1000s	09/10 Proposed M1 Budget (Total) £1000s	09/10 Proposed M1 Budget (LTP) £1000s	Spend to 31/07/09 £1000s	Scheme Type	Comments
	Other Safety Sehamas	1						
DR04/09	Other Safety Schemes Safe Routes for 'Playbuilder' Schemes	50.00	50.00	50.00	50.00	3.90	Study/	
Dh04/09	Sale houles for Flaybuilder Schemes	50.00	50.00	50.00	50.00	3.90	Schemes	Allocation increased to allow additional
VA01/09	Village Accessibility Review	275.00	275.00	285.00	285.00	12.54	Study	Allocation increased - to allow additional feasibility work on the Deighton/A19 scheme in 09/10
	A166/ Church Balk Traffic Islands						Scheme	
	B1363/ Mill Lane Traffic Signals Strensall Road/ Towthorpe Road/Towthorpe Moor						Scheme	
	Lane - 40mph Extension						Scheme	
	Deighton/A19 Right Turn & Ped Refuge						Study	
	Safety Schemes Programme Total	518.00	475.00	550.00	507.00	34.28		Programme increased
	Overprogramming	69.00	69.00	76.00	76.00			Overprogramming increased
	Budget	449.00	406.00	474.00	431.00			Budget increased
SR01/07	School Schemes Carr Infants & Juniors SRS	17.00	17.00	17.00	17.00	12.00	Scheme	
SR04/08	Wigginton Primary SRS	11.00	11.00	11.00	11.00	2.69	Scheme	
SR19/05		11.00	11.00	11.00	11.00	11.29	Scheme	
SR10/09	Clifton with Rawcliffe SRS (formerly Clifton Without Primary)	18.00	18.00	18.00	18.00	0.31	Scheme	
SR20/05	Dringhouses Primary SRS	5.00	5.00	5.00	5.00	1.42	Scheme	
SR01/09		2.00 5.00	2.00	2.00	2.00	0.00 1.25	Study	
SR02/09 SR03/09		20.00	5.00 20.00	5.00 20.00	5.00 20.00	0.00	Study Scheme	
SR04/09	Naburn Primary SRS	2.00	2.00	2.00	2.00	0.00	Study	
SR05/09 SR06/09		2.00 10.00	2.00 10.00	2.00 10.00	2.00 10.00	0.12 0.36	Study Scheme	
SR05/09 SR07/09		20.00	20.00	20.00	20.00	0.36	Scheme	
SR05/08	Woodthorpe Primary SRS	40.00	40.00	40.00	40.00	0.00	Scheme	
SR08/09 SR09/09		40.00 2.00	40.00 2.00	40.00 2.00	40.00 2.00	3.39 0.18	Scheme Study	
N/A	Safety Audit Works	5.00	5.00	5.00	5.00	0.00	Scheme	
	School Cycle Parking							
SR11/09				7.00	7.00	0.00	Scheme	
SR12/09 SR13/09				7.00 7.00	7.00 7.00	0.00	Scheme Scheme	
SR14/09	Hemplands Primary Cycle Parking	50.00	50.00	7.00	7.00	0.00	Scheme	Installation of cycle parking at schools
SR15/09		50.00	30.00	7.00 7.00	7.00	0.00	Scheme	
SR16/09	Hob Moor Schools Cycle Parking				7.00		Scheme	Installation of scooter parking at schools
SR17/09	Scooter Parking - Various Locations			8.00	8.00	0.00	Scheme	across the city
	School Schemes Programme Total	260.00	260.00	260.00	260.00	33.49		
	concor conomico i regianimo rota.			200.00				
	Overprogramming	60.00	60.00	60.00	60.00		.!	
	Overprogramming Budget	60.00 200.00	60.00 200.00	60.00 200.00	60.00 200.00			
	Budget Previous Years Costs	200.00	200.00	200.00	200.00			
-	Previous Years Costs Carryover Commitments	50.00	50.00	200.00 50.00	200.00 50.00	45.32	-	Allocation removed - funding vired to
-	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM	200.00	200.00	50.00 0.00	50.00 0.00	0.00	-	Allocation removed - funding vired to Neighbourhood Services
- - OR01/06	Previous Years Costs Carryover Commitments	50.00	50.00	200.00 50.00	200.00 50.00			
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM	50.00 516.00	50.00 441.00	50.00 0.00	50.00 0.00	0.00	-	
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions	50.00 516.00 60.00	50.00 50.00 441.00 60.00	50.00 0.00 60.00	50.00 0.00 60.00	0.00 24.16	-	Neighbourhood Services
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total	50.00 516.00 60.00	50.00 441.00 60.00 551.00	50.00 0.00 60.00	50.00 0.00 60.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme	50.00 516.00 60.00 626.00	50.00 441.00 60.00 551.00	50.00 0.00 60.00 110.00	50.00 0.00 60.00 110.00	0.00 24.16		Neighbourhood Services Budget reduced Programme reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming	50.00 516.00 60.00 626.00 1,259.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00	50.00 0.00 60.00 110.00 4,187.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme	50.00 516.00 60.00 626.00	50.00 441.00 60.00 551.00	50.00 0.00 60.00 110.00	50.00 0.00 60.00 110.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced Programme reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget	50.00 516.00 60.00 626.00 1,259.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00	50.00 0.00 60.00 110.00 4,187.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming	50.00 516.00 60.00 626.00 1,259.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00	50.00 0.00 60.00 110.00 4,187.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
- - OR01/06	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget	50.00 516.00 60.00 626.00 1,259.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00	50.00 0.00 60.00 110.00 4,187.00 1,254.00	0.00 24.16 60.25	-	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls	50.00 516.00 60.00 626.00 6,821.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00	0.00 24.16 60.25 774.95	-	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
- - OR01/06	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls	50.00 516.00 60.00 626.00 1,259.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00	50.00 0.00 60.00 110.00 4,187.00 1,254.00	0.00 24.16 60.25		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls	50.00 516.00 60.00 626.00 6,821.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00	0.00 24.16 60.25 774.95	Scheme	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals	50.00 516.00 60.00 626.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00	0.00 24.16 60.25 774.95	Scheme	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals	50.00 516.00 60.00 626.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00	0.00 24.16 60.25 774.95		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs	50.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00	0.00 24.16 60.25 774.95 3.78		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs	50.00 516.00 60.00 626.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00	0.00 24.16 60.25 774.95	Scheme	Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs	50.00 516.00 60.00 626.00 6,821.00 1,259.00 5,562.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00	0.00 24.16 60.25 774.95 3.78		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls City Walls Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip	50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs	50.00 516.00 60.00 626.00 1,259.00 1,259.00 143.00 143.00 81.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs Total City Strategy Maintenance Programme	50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00	50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00	50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs Total City Strategy Maintenance Programme Total City Strategy Maintenance Programme Total City Strategy Maintenance	50.00 516.00 60.00 626.00 1,259.00 1,259.00 143.00 143.00 81.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00	200.00 50.00 0.00 60.00 110.00 1,254.00 2,933.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Budget Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs Total City Strategy Maintenance Programme	50.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 143.00 81.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00 81.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total City Strategy Maintenance Programme Total City Strategy Maintenance Programme Total City Strategy Maintenance Overprogramming	200.00 50.00 516.00 60.00 626.00 1,259.00 1,259.00 143.00 143.00 81.00 81.00 224.00 0.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00 81.00 224.00 0.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs Total City Strategy Maintenance Programme Total City Strategy Maintenance Overprogramming Total City Strategy Maintenance Budget	200.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00 3.78		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced Budget reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total City Strategy Maintenance Programme Total City Strategy Maintenance Programme Total City Strategy Maintenance Overprogramming Total City Strategy Maintenance Budget Total City Strategy Maintenance Budget	200.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00 81.00 224.00 7,045.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00 4,633.00 4,633.00	200.00 50.00 0.00 60.00 110.00 1,254.00 5,046.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00 0.00 4,187.00 4,187.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced Budget reduced Programme reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls - Repairs & Renewals Total City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total Riverbank Repairs Total City Strategy Maintenance Programme Total City Strategy Maintenance Overprogramming Total City Strategy Maintenance Budget	200.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00 0.00	200.00 50.00 0.00 60.00 110.00 6,300.00 1,254.00 5,046.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00 0.00 0.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00 3.78		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced Budget reduced
CW01/09	Previous Years Costs Carryover Commitments Moor Lane R/B Payback to SM Moor Lane Roundabout - Retentions Previous Years Costs Total Total Integrated Transport Programme Total Integrated Transport Overprogramming Total Integrated Transport Budget City Strategy Maintenance Budgets City Walls City Walls City Walls Riverbank Repairs Public Footpath Rawcliffe No.1 - Riverbank Slip Total City Strategy Maintenance Programme Total City Strategy Maintenance Programme Total City Strategy Maintenance Overprogramming Total City Strategy Maintenance Budget Total City Strategy Maintenance Budget	200.00 50.00 516.00 60.00 626.00 1,259.00 5,562.00 143.00 81.00 81.00 224.00 7,045.00	200.00 50.00 441.00 60.00 551.00 4,633.00 1,259.00 3,374.00 0.00 0.00 0.00 4,633.00 4,633.00	200.00 50.00 0.00 60.00 110.00 1,254.00 5,046.00 143.00 81.00 81.00 224.00 0.00 224.00	200.00 50.00 0.00 60.00 110.00 4,187.00 1,254.00 2,933.00 0.00 0.00 0.00 0.00 4,187.00 4,187.00	0.00 24.16 60.25 774.95 3.78 0.00 0.00 3.78		Neighbourhood Services Budget reduced Programme reduced Overprogramming reduced Budget reduced Programme reduced